



TATA POWER-DDL

2/c

TPDDL/Regulatory/03

July 14, 2014

Ms. Jayshree Raghuraman

Secretary

Delhi Electricity Regulatory Commission

Viniyamak Bhawan, C- Block, Shivalik

Malviya Nagar

New Delhi-110017

Sub: **Submission of Form 2.1(a) for the month of May-14**

Dear Madam,

This is with reference to the Commission's Letter no F3 (172) / Tariff / DERC/ 2012-13 / 3563/578 dated May 09, 2013. Accordingly please find attached provisional Form 2.1a for the month of May-2014, in the revised format.

We hope that Hon'ble Commission would find the same in order and we shall be pleased to furnish any other information and/or clarification on the same as and when required.

Thanking You,

for **TATA Power Delhi Distribution Limited**

Jyotish Kumar Sinha

HoD – Regulatory Affairs

Attachment: As Stated Above

TATA POWER DELHI DISTRIBUTION LIMITED

(A Tata Power and Delhi Government Joint Venture)

Corporate Office : NDPL House Hudson Lines Kingsway Camp Delhi - 110 009

		BILLING REPORT																	Reversal Report				JE Report				Summary			Collection
S.No.	Category	Tariff		Average number of days billed during the month/Billing Factor	Total Number of consumers and sanctioned load		Total No. of bills raised during the month & Contracted demand		Total Sales		Fixed Charges Billed	Energy Charges Billed	Other Charges	PPCA Amount Billed	Surcharge of 8%	E-Tax	Subsidy if Any	Number of bills	Amount	E.Tax	Units	Number of bills	Amount	E.Tax	Units	Total Revenue including Subsidy but excluding E-Tax and surcharge	Total Billed Amount Including E-Tax and surcharge	ABR		
		Fixed Charges	Energy Charges		MW	No.	MW	No.	MU	MKVAH	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	No.	Rs. Cr.	Rs. Cr.	MU	No.	Rs. Cr.	Rs. Cr.	MU	Rs. Cr.	Rs. Cr.	Rs./unit		
4	Agriculture MISUSE	20 Rs/ kW/ month	260 Paisa/kWh	1.27	26	4508	21	3,739	0.76	1.01	0.05	0.24	(0.05)	0.02	0.02	0.01	-	22	0.00	0.00	0.01	23	(0.01)	(0.00)	(0.03)	0.26	0.29	4.05		
				1.03			0.02	1	0.00	-	0.00	0.00	0.00	0.00	0.00	0.00	-	-	-	-	-	-	-	-	-	0.00	0.00	2,738.14		
	THEFT						-	-	0.01	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.01	4.05		
5	Mushroom Cultivation MISUSE	40 Rs/ kW/ month	520 Paisa/kWh	1.41	0.01	2	0.01	1	0.00	0.00	0.00	0.00	-	0.00	0.00	0.00	-	-	-	-	-	-	-	-	-	-	0.00	0.00	10.23	
				-	-	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
	THEFT			-	-	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
6	Public Lighting		725 Paisa/kWh			3834	-	778	2.79		-	2.01	(0.05)	0.13	0.16	0.11	-	-	-	-	-	-	-	-	-	-	2.09	2.36	8.47	
7	Delhi Jal Board				76	842	66.41	613.00	17.49		0.80	12.63	(0.02)	0.93	1.07	0.73	-	-	-	-	-	1	0.01	-	0.01	14.35	16.14	9.23	16.84	
7.1	Supply at LT			-			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0		
	upto 10 KW	80 Rs/ kW/ month	725 Paisa/kWh	1.92			1.20	179	0.21		0.02	0.16	(0.01)	0.01	0.01	0.01	-	-	-	-	-	1	0.01	-	0.01	0.95	1.07	11.33		
	> 10 to 100 KW	90 Rs/ kVA/ month	660 Paisa/kVAh	1.43			11.72	363	0.94	1.08	0.14	0.76	(0.02)	0.06	0.07	0.04	-	-	-	-	-	-	-	-	-	0.00	0.00	16.68		
	> 100 KW	150 Rs/ kVA/ month	800 Paisa/kVAh	1.00			0.10	1	0.00	0.00	0.00	0.00	-	0.00	0.00	0.00	-	-	-	-	-	-	-	-	-	0.00	0.00	16.68		
	Normal Hours (ToD)			0.97			0.83	7	0.19	0.14	0.01	0.16	0.00	0.01	0.01	0.01	-	-	-	-	-	-	-	-	-	0.18	0.21	10.91		
	Peak Hours (ToD)			-			-	-	-	0.05	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
	Off-Peak Hours (ToD)			-			-	-	-	0.04	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
	Supply at 11 kV	125 Rs/ kVA/ month	630 Paisa/kVAh	0.72			2.35	3	-	-	0.03	-	-	0.00	0.00	-	-	-	-	-	-	-	-	-	-	0.03	0.03	-		
	Normal Hours (ToD)			0.96			50.21	60	16.15	6.39	0.60	11.53	0.01	0.85	0.97	0.66	-	-	-	-	-	-	-	-	-	12.99	14.63	9.05		
	Peak Hours (ToD)									6.71																				
	Off-Peak Hours (ToD)									4.01																				
9	Railway Traction	150 Rs/ kVA/ month	580 Paisa/kVAh	1.00	21	1	14.00	1	3.86	3.97	0.21	2.48	(0.07)	0.19	0.22	-	-	-	-	-	-	-	-	-	-	-	2.81	3.02	7.84	
	Normal Hours (ToD)									1.52							-													
	Peak Hours (ToD)									1.54							-													
	Off-Peak Hours (ToD)									0.91							-													
10	DMRC	125 Rs/ kVA/ month	500 Paisa/kVAh	1.00	31	4	35.00	3	11.81	11.81	0.44	6.83	-	0.51	0.58	0.39	-	-	-	-	-	-	-	-	-	-	7.78	8.75	7.41	
	Normal Hours (ToD)									5.30							-													
	Peak Hours (ToD)									5.27							-													
	Off-Peak Hours (ToD)									1.25							-													
11	Advertisement & Hoardings	500 Rs/ month/ hoarding	1000 Paisa/ kVAh	2.18	1	305	0.44	213	0.04	0.05	0.02	0.05	(0.01)	0.01	0.01	0.00	-	-	-	-	-	4	0.00	-	0.00	0.07	0.08	20.13	0.10	
12	Temporary Supply																-	-	-	-	-	-	-	-	-	-	-	-		
12.1	Non Domestic - Temporary			2.02			12.47	1,571	1.42	1.10	0.16	1.51	(0.01)	0.11	0.13	0.09	-	17	0.01	0.00	0.00	110	(0.00)	(0.00)	(0.00)	1.76	1.97	13.98		
	Normal Hours (ToD)			0.95			12.25	35	1.23	0.54	0.14	1.34	0.00	0.10	0.12	0.08	-	-	-	-	-	-	-	-	-	-	1.59	1.78	14.45	
	Peak Hours (ToD)			-			-	-	-	0.46	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
	Off-Peak Hours (ToD)			-			-	-	-	0.34	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
12.2	Industrial - Temporary			-			0.02	1	0	0.00	0.00	0.00	-	0.00	0.00	0.00	-	-	-	-	-	-	-	-	-	0.00	0.00	14.05		
	For residential, hospital, CGHS connections			1.40			21.63	9,284	2.14	0.31	0.07	1.38	(0.02)	0.10	0.12	0.08	-	32	0.00	0.00	0.01	131	(0.02)	(0.00)	(0.02)	1.51	1.70	8.01		
12.4	For religious functions of traditional and established characters and cultural activities			-			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0		
12.5	For major construction projects			-			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0		
12.4	For threshers			1.24			2.68	554	0.04	0.06	0.01	0.02	(0.01)	0.00	0.00	0.00	-	-	-	-	-	5	(0.00)	-	(0.00)	0.02	0.02	6.27		
13	Own Consumption			-			-	-	1.45	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
14	Staff			1.42	13	4752	8.74	3,275	1.45	0.02	0.03	0.30	(0.00)	0.02	0.03	0.02	-	4	0.00	0.00	0.00	35	0.00	-	0.01	0.35	0.40	2.73		
Grand Total					6,006	1,403,646	5,195.55	1,071,886	594.23		36.63	373.27	(1.99)	28.86	32.80	21.15	(3.69)	2,132	0.86	0.04	1.02	10,053	(0.29)	(0.14)	(1.02)	435.42	490.46	8.28		
* Unaudited																														

